



Conference Committee on
House Health Care Appropriations Subcommittee
Senate Appropriations Subcommittee on Health and Human Services

Budget Initial Side-by-Side

Tuesday, March 1, 2022
412 Knott Building
9:15 AM

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Initial Side-by-Side**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED
		HEALTH CARE ADMIN																
1	1100001	Startup (OPERATING)	1,529.50	75,056,987	8,523,179,884		334,810,000	4,776,696,207	21,292,633,643	34,927,319,734	1,529.50	75,056,987	8,523,179,884		334,810,000	4,776,696,207	21,292,633,643	34,927,319,734
2	160S300	Correct Funding Source Identifier - Add														106,728		106,728
3	160S310	Correct Funding Source Identifier - Deduct														(100,052)	(6,676)	(106,728)
4	17C08C0	Data Processing Services Category - Deduct														(1,333,312)		(1,333,312)
5	17C09C0	Data Processing Services Category - Add														1,333,312		1,333,312
6	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(875,715)				(1,330,115)	(2,205,830)			(875,715)				(1,330,115)	(2,205,830)
7	1700330	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Health Care Administration - Add	2.00	83,126	37,306,435				74,939	37,381,374	2.00	83,126	37,301,943	4,492			74,939	37,381,374
8	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct									(2.00)	(54,288)				(53,364)	(53,364)	(106,728)
9	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add									2.00	54,288				106,728		106,728
10	2301510	Institutional and Prescribed Drug Providers			610,418,191				846,797,829	1,457,216,020			610,418,190			846,797,831	1,457,216,021	
11	2503080	Direct Billing for Administrative Hearings			(7,952)			(50,920)	(7,952)	(56,824)			(7,952)		(50,920)	(7,952)	(56,824)	
12	3000100	Statewide Medicaid Managed Care Legal Support				1,000,000			1,000,000	2,000,000				1,000,000		1,000,000	2,000,000	
13	3000360	Additional Enterprise Data Warehouse Services														200,000		200,000
14	3001780	Children's Special Health Care			(7,358,477)			(779,943)	(50,753,303)	(58,891,723)			(7,358,476)		(779,943)	(50,753,302)	(58,891,721)	
15	3004500	Medicaid Services			726,393,915		25,330,000	320,278,390	(321,743,603)	750,258,702			726,393,916	25,330,000	320,278,390	(321,743,604)	750,258,702	
16	33J0100	Outsourcing the Office of Plans and Construction									(41.00)	(2,581,536)				(1,991,518)		(1,991,518)
17	33V7110	Hospital Rate Reduction			(100,006,396)				(151,908,421)	(251,914,817)								
18	3300170	Eliminate Excess Budget Authority							(37,231,496)	(37,231,496)						(37,410,993)	(20,420,502)	(57,831,495)
19	3401470	Changes to Federal Financial Participation Rate - State			2,370,181					2,370,181			2,370,181					2,370,181
20	3401480	Changes to Federal Financial Participation Rate - Federal							(2,370,181)	(2,370,181)							(2,370,181)	(2,370,181)
21	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						450,000		450,000								
22	36110C0	Modernization of MyFlorida Rx			250,000	700,000				950,000								
23	36301C0	Florida Medicaid Management Information System (FMMS)						6,271,307	43,728,693	50,000,000					10,560,574	76,657,887	87,218,461	
24	36309C0	Internet-Based Quality Improvement and Evaluation (IQIES) Transition and Versa Revisions						250,000		250,000					250,000		250,000	
25	36312C0	Enterprise Financial Ecosystem Maintenance						450,000		450,000					900,000		900,000	
26	36313C0	Health Facility Reporting System						340,000		340,000					340,000		340,000	
27	36314C0	Florida Health Care Connection (FX) Implementation Support and Agency Technology Operations Staffing	6.00	342,418				559,847		559,847								
28	4000195	Medicaid Provider Health Information Exchange Security Investment											500,000					500,000
29	4000205	Encore Healthcare Medicaid Respiratory Disease Management Pilot Program											250,000					250,000
30	4000300	Outsourcing the Office of Plans and Construction												4,505,762				4,505,762
31	4001300	Statewide Medicaid Managed Care Actuary Participation					150,000		150,000	300,000			150,000			150,000		300,000
32	4002030	Shands Teaching Hospital											500,000					500,000
33	4100028	Leesburg Hospital Indigent Care											250,000					250,000
34	4100420	Medical School Faculty Physician Supplemental Payments						11,049,982	(8,797,274)	2,252,708						1,279,346	1,943,188	3,222,534
35	4100440	Public Hospital Physician Supplemental Payments													(385,021)	(584,805)	(969,826)	
36	4101020	Medicaid Organ Transplant Provider Rate Increase											2,668,854			4,053,701	6,722,555	
37	4101200	Additional Resources for Medicaid Hospital Direct Provider Payment Program	2.00	87,350				77,440	77,440	154,880								
38	4101651	Nursing Home Reimbursement Rate Adjustment											120,670,634			183,285,621	303,956,255	
39	4101710	Graduate Medical Education Program						2,537,028	3,853,472	6,390,500				2,537,029	3,853,472	6,390,501		
40	4101770	Hospital Outlier Payments			19,933,332				30,276,572	50,209,904								
41	4101795	Graduate Medical Education - Citrus Health Network													533,745	810,702	1,344,447	
42	4102100	Medicaid Provider Rate Increase			65,071,526				98,836,601	183,908,127			108,629,661			164,996,669	273,626,350	
43	4102170	Medicaid Maternal Fetal Medicine Rate Increase											1,000,000			1,518,892	2,518,892	
44	4105400	Establish Budget Authority for Medicaid Services						99,720,282	151,464,304	251,184,586					162,171,145	246,320,405	408,491,550	
45	4105450	Program of All-Inclusive Care for the Elderly (PACE)			11,095,428				16,852,753	27,948,181								
46	4106100	Certified Public Expenditure for Emergency Medical Services Care													17,637,806	26,789,917	44,427,723	
47	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			11,756,545				17,856,918	29,613,463								
48	4107190	Cancer Center Medicaid Prospective Payment Exemption						62,046,711	94,242,235	156,288,946					62,046,712	94,242,234	156,288,946	
49	Total	HEALTH CARE ADMIN	1,539.50	75,569,881	9,899,526,897	1,700,000	360,140,000	5,240,444,654	22,063,304,731	37,565,116,282	1,490.50	72,558,577	10,124,391,120	2,854,492	360,140,000	5,319,178,361	22,547,858,620	38,354,422,593
50																		
51		PERSONS WITH DISABILITIES																
52	1100001	Startup (OPERATING)	2,700.50	109,628,339	642,740,233			3,599,634	974,870,769	1,621,210,636	2,700.50	109,628,339	642,740,233			3,599,634	974,870,769	1,621,210,636

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104	140211	Ascension Sacred Heart - Autism Playground			-	75,000													104
105	140211	Barc Housing Developmentally Disabled Safety and Security			-	60,000													105
106	140211	Senator Howard C. Forman Human Services Campus: Compass Place Independent Living Expansion			-	294,145													106
107	140211	Falcon Friends Farm			-														107
108	140211	LARC Commercial Culinary Training			-														108
109	140211	Thrive Academy Project Planning			-														109
110	140211	Ascension Sacred Heart Autism Playground			-														110
111	140211	Promise Inc., Thrift Shoppa			-														111
112	140211	Special Hearts Farm - Adult Day Training Facility			-														112
113	140211	PEAR Project - Center for the Handicapped			-														113
114	140211	ARC Broward - Culinary Emergency Food Safety and Security			-														114
115	140211	Miami Learning Experience School Adult Program			-														115
116	140211	Louise Graham Regeneration Center - Adult Day Program			-														116
117	990M000	Maintenance and Repair			-														117
118	080754	APD/FCO Needs/Cen Mgd Facs			-														118
119	Total	PERSONS WITH DISABILITIES	2,698.50	109,535,797	780,225,010	9,372,241	-	3,599,634	1,094,773,931	1,887,970,816	2,698.50	109,535,797	841,949,391	9,598,925	-	3,599,634	1,189,668,140	2,044,816,090	119
120																			120
121		CHILDREN & FAMILIES																	121
122	1100001	Startup (OPERATING)	12,230.75	541,122,972	1,952,342,662			44,864,940	1,348,415,121	3,345,622,723	12,230.75	541,122,972	1,952,342,662			44,864,940	1,348,415,121	3,345,622,723	122
123	160M100	Realignment of Lease Or Lease Purchase Equipment - Add				235,167				348,873									123
124	160M110	Realignment of Lease Or Lease Purchase Equipment - Deduct				(235,167)				(348,873)									124
125	160S220	Adjust Fund Source Indicators - Add				183,833,001		26,021,220	5,085,415	214,939,636					26,021,220	5,085,415	214,939,636	125	
126	160S230	Adjust Fund Source Indicators - Deduct				(183,833,001)		(26,021,220)	(5,734,310)	(214,939,636)					(26,021,220)	(5,734,310)	(214,939,636)	126	
127	1600520	Child Welfare Best Practices Adjustment Add									71.00	3,002,186	27,015,301						127
128	1600530	Child Welfare Best Practices Adjustment Deduct									(71.00)	(3,002,186)	(27,015,301)						128
129	17C08C0	Data Processing Services Category - Deduct																	129
130	17C09C0	Data Processing Services Category - Add																	130
131	2002100	Realignment of Budget to Anticipated Expenditures - Add				150,000													131
132	2002150	Realignment of Budget to Anticipated Expenditures - Deduct				(150,000)													132
133	2002310	Transfer Positions and Budget to Appropriate Program Component - Add	36.00	1,936,325	9,172,535					12,169,707	21,342,242	36.00	1,936,325	9,172,535					133
134	2002320	Transfer Positions and Budget to Appropriate Program Component - Deduct				(36.00)				(12,169,707)	(21,342,242)								134
135	24010C0	Information Technology Infrastructure Replacement																	135
136	2503080	Direct Billing for Administrative Hearings				393,210				1,146,895	3,989,001								136
137	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(27,908,912)													137
138	3400880	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title Iv-E Earnings Shortfall - Add				32,567,340													138
139	3400870	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title Iv-E Earnings Shortfall - Deduct																	139
140	3401470	Changes to Federal Financial Participation Rate - State				788,711													140
141	3401480	Changes to Federal Financial Participation Rate - Federal																	141
142	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness																	142
143	36123C0	Child Welfare Software and Enterprise Architecture Modernization																	143
144	36301C0	Grants to Enhance Adult Protective Services Information Technology (AMERICAN RESCUE PLAN)								1,500,000	1,500,000								144
145	36316C0	Florida System Modernization																	145
146	36338C0	Children's Legal Services (CLS) Legal Case Management System				555,667	2,469,116			1,151,167	4,175,950								146
147	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses				1,956,349				1,007,013	2,963,362								147
148	4000020	Medical Care Costs In the State-Operated Mental Health Treatment Facilities				1,400,000													148
149	4000130	State Mental Health Treatment Facilities Food Products Increase				163,260													149
150	4000210	Foster Parent Cost of Living Adjustment Growth Rate				2,119,805				1,187,317	3,307,122								150
151	4000330	Level I Foster Care Board Payments				3,286,659				2,113,341	5,400,000								151
152	4000510	Florida Assertive Community Treatment (FACT) Team Medicaid Reimbursement Model Adjustment																	152

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153	4000715	Child Care Subsidies for Foster Families and Relative Caregivers															19,206,037	5,674,763	24,880,800	153	
154	4000740	Automated Medication Dispensing Systems				1,120,226				1,120,226			1,120,226						1,120,226	154	
155	4000770	Board Rate Parity for Foster Parents and Relative Caregivers															13,425,582	5,729,262	19,154,844	155	
156	4000815	Funding for Child Welfare Best Practices															7,852,782		7,852,782	156	
157	4000816	Increase Children's Initiatives			4,200,000					4,200,000										157	
158	4000817	Enhancements to the Postsecondary Education Services Program				16,918,128				16,918,128										158	
159	4000818	Grants to Encourage Fatherhood and Parental Support			23,300,000					23,300,000										159	
160	4000823	Expand Services to Sexually Exploited Youth - Devereux				293,853				293,853										160	
161	4000826	Expand Family Involvement to At-Risk Children Using Mentor and Volunteer Services			4,285,000					4,285,000										161	
162	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care				375,000				375,000			375,000						375,000	162	
163	4001A40	Stabilizing Children's Legal Services Workforce		4,130,553	3,408,046				1,486,442	4,894,488										163	
164	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies			95,625,000				31,875,000	127,500,000			20,000,000						20,000,000	164	
165	4001160	Grants to Enhance Adult Protective Services (AMERICAN RESCUE PLAN)							4,821,959	4,821,959										165	
166	4001330	Early Childhood Court									1.00	95,522	2,128,000						2,128,000	166	
167	4001350	Comprehensive Behavioral Health Services Through Sapt and Cmhs Bg, Supplemental Covid Relief and American Rescue Plan Funding							109,785,081	109,785,081									109,785,081	167	
168	4001360	State Opioid Response Grant Budget Authority Request							24,602,477	24,602,477									24,602,477	168	
169	4002140	Sheriffs Child Protective Investigations			1,000,000					1,000,000										169	
170	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			5,143,770					5,143,770			1,143,770						1,143,770	170	
171	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies											3,840,805						3,840,805	171	
172	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			4,926,240				5,222,294	10,148,534			4,926,240						5,222,294	172	
173	4006030	Expand Behavioral Health Services Based on Triannual Needs Assessment			120,000,000					120,000,000										173	
174	4006860	Mental Health Forensic Beds			5,026,401					5,026,401			5,026,401	15,000,000					20,026,401	174	
175	4008270	Preschool Development Birth Through Five Grant Award							1,363,860	1,363,860									1,363,860	175	
176	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority							225,885	225,885									225,885	176	
177	4008310	Child Abuse Prevention and Treatment Act (CAPTA) (American Rescue Plan)							1,612,940	1,612,940									1,612,940	177	
178	4008780	Access Call Center Processing Services													2,108,253		1,612,940	20,182,808	22,291,061	178	
179	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic				11,267,851				11,267,851			11,267,851						11,267,851	179	
180	4009970	Non-Recurring Funds for the Community-Based Child Abuse Prevention Grant Award				135,987			543,949	679,936			135,987						543,949	679,936	180
181	4009990	Community-Based Child Abuse Prevention (CBCAP) (American Rescue Plan)							1,865,932	1,865,932									1,865,932	1,865,932	181
182	4100426	Starting Point Behavioral Health Care Project Talks											550,000						550,000	182	
183	4402006	Clay Behavioral Health Community Crisis Prevention Team				250,000				250,000										183	
184	4402007	Devereux, Inc. Services to Sexually Exploited Youth																	300,000	300,000	184
185	4402021	Exchange Club Parent Aide - Duval																	400,000	400,000	185
186	4402025	Victory for Youth				302,750				302,750											186
187	4402027	Directions for Living				500,000				500,000									500,000	500,000	187
188	4402028	Children of Inmates				500,000				500,000									250,000	250,000	188
189	4402031	David Lawrence Center Providing Behavioral Health Services																	279,112	279,112	189
190	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services																	250,000	250,000	190
191	4402037	FL Myers Salvation Army Providing Behavior Health Services				175,000				175,000									350,000	350,000	191
192	4402038	Stewart-Marchman Behavioral Healthcare				750,000				750,000									1,200,000	1,200,000	192
193	4402043	Place of Hope Providing Child Welfare Services																	400,000	400,000	193
194	4402046	Centerstone Florida				500,000				500,000											194
195	4402053	Camelot Community Care				125,000				125,000											195
196	4402054	Alpert Jewish Family Service Support Line																	200,000	200,000	196
197	4402055	Starting Point Behavioral Healthcare				275,000				275,000											197
198	4402056	211 Tampa Bay Cares - Crisis Support Line for Seniors				250,000				250,000									250,000	250,000	198
199	4402057	Camillus House Human Trafficking Services																	250,000	250,000	199
200	4402059	Collier Central Receiving Center																	1,000,000	1,000,000	200

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201	4402080	Automated Employment and Income Verification				3,775,806				3,692,194	7,468,000							250,000	250,000	201
202	4402082	Childnet - Behavioral Health Services																250,000	250,000	202
203	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				750,000					750,000						500,000		500,000	203
204	4402095	Family Support Services of North Florida				650,000					650,000									204
205	4402100	Ocala Recovery Project															125,000		125,000	205
206	4402106	Cove Behavioral Health Services															181,871		181,871	206
207	4402108	Here Tomorrow Outpatient Mental Health															500,000		500,000	207
208	4402112	Jewish Family Services Mental Health Collaboration															499,200		499,200	208
209	4402113	Smiling Angels				37,500					37,500									209
210	4402114	Stepping Up Jail Diversion Program															255,200		255,200	210
211	4402115	Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center				300,000					300,000									211
212	4402116	Park Place Behavioral Health - Access Through Transportation															60,000		60,000	212
213	4402117	Foster Youth Voice - One Voice Impact				217,525					217,525									213
214	4402119	Soccer for Peace Foundation				50,000					50,000									214
215	4402120	Sulzbacher- Mental Health Offenders Program															200,000		200,000	215
216	4402123	Family Support Services of Suncoast - Family Preservation and Child Permanency Services				12,000,000					12,000,000									216
217	4402124	Miracles Ranch Fresh Start Program															150,000		150,000	217
218	4402125	Circles of Care - Increase of Transportation Resources				345,000					345,000									218
219	4402126	Public School Telehealth and Mental Health - Northeast Florida															250,000		250,000	219
220	4402127	Cove Behavioral Health - Transportation Resources				90,936					90,936									220
221	4402128	Jewish Community Services of South Florida															200,000		200,000	221
222	4402129	Life Management Center - Functional Family Therapy Team				750,000					750,000									222
223	4402130	Pinellas Center for Trauma Recovery, Wellness and Healing Justice															250,000		250,000	223
224	4402132	Peer Support Space Recovery Services				55,150					55,150						125,300		125,300	224
225	4402134	Florida Partnership to End Domestic Violence															250,000		250,000	225
226	4402135	University Area Community Development - Steps to Success				201,375					201,375									226
227	4402136	Circles of Care Behavioral Health - Brevard															500,000		500,000	227
228	4402139	City of Hollandale Beach - Mental Health Wrap Around Services				234,512					234,512									228
229	4402140	Phoenix House Women's Recovery Center															450,000		450,000	229
230	4402143	Family Support Services of North Florida - Child Welfare Services				250,000					250,000						500,000		500,000	230
231	4402145	Wellpath - Treasure Coast Treatment Facility Forensic Increase				2,000,000					2,000,000									231
232	4402150	Brooks Rehabilitation - Community Mental Health Services															250,000		250,000	232
233	4402152	Brehon House for Family Services															100,000		100,000	233
234	4402160	Warrior Wellness Program - Veterans Alternative Therapy															200,000		200,000	234
235	4402164	Miami Beach Community Health Center - Reinforce Resilience															250,000		250,000	235
236	4402174	Foster Care Mentor Services - West Central Florida															200,000		200,000	236
237	4402178	First Step of Sarasota Intake Center															250,000		250,000	237
238	4402180	Tampa Bay Thrives Behavioral Support Line															150,000		150,000	238
239	4402182	Connect Familias - Mental Health Screenings for At-Risk Youth															150,000		150,000	239
240	4402188	Children's Home Society of Florida - Partners 4 Safe Families															200,000		200,000	240
241	4402190	Florida Coalition for Children - Parent Leadership Council															200,000		200,000	241
242	4402194	Lady Storm Foundation - Mental Health Services															250,000		250,000	242
243	4402196	Florida Recovery Schools of Tampa Bay															100,000		100,000	243
244	4402198	Amigos Together for Kids				250,000					250,000						250,000		250,000	244
245	4402200	North American Family Institute Functional Family Therapy															500,000		500,000	245
246	4402202	Life Management Center of Northwest Florida															350,000		350,000	246
247	4402206	Miami-Dade/Monroe Crisis Helpline															150,000		150,000	247
248	4402208	Valerie's House Child Grief Services				50,000					50,000						100,000		100,000	248
249	4402210	Embrace Families Supportive Housing															245,000		245,000	249
250	4402212	Molding Minds Outreach Program															100,000		100,000	250
251	4402214	Florida Sheriffs Youth Ranch Training Services				500,000					500,000						85,000		85,000	251
252	4402231	Life Management Center - Forensic Multidisciplinary Team				700,000					700,000									252
253	4402237	Real Stories - Substance Abuse Services				250,000					250,000									253

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
254	4402239	Jewish Community Services - Mental Health Counseling				200,000													254
255	4402241	Miami Powerhouse				264,317													255
256	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program				1,250,000													256
257	4600109	Peace River Center Sheriff's Outreach Program				425,000							250,000					250,000	257
258	4600110	Casa Valentina - Foster Care to Independent Living											175,000					175,000	258
259	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition				100,000							200,000					200,000	259
260	4600127	Clara White Mission - Homelessness Services				100,000							100,000					100,000	260
261	4600131	One More Child - Child Welfare Services				190,000							380,000					380,000	261
262	4600134	Florida Alliance for Healthy Communities				487,500							487,500					487,500	262
263	4600145	Family First - All Pro Dad Adoption Promotion Services				750,000							750,000					750,000	263
264	4600147	Flagler Health - Behavioral Health Services				1,500,000							250,000					250,000	264
265	4600151	Aspire Health Partners - Behavioral Health Services											250,000					250,000	265
266	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity				375,000							250,000					250,000	266
267	4600157	Seminole County Sheriff - Substance Abuse Recovery Center				200,000							200,000					200,000	267
268	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project											250,000					250,000	268
269	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project											250,000					250,000	269
270	4600195	Lifestream Behavioral Center Central Receiving System - Citrus											1,500,000					1,500,000	270
271	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services											250,000					250,000	271
272	4600241	All Star Children's Foundation - Campus for Hope and Healing											250,000					250,000	272
273	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College											276,574					276,574	273
274	4600265	One More Child - Anti Trafficking Program				250,000							500,000					500,000	274
275	4600272	Mental Health Association - Walk In and Counseling Center - Indian River				150,000							150,000					150,000	275
276	4600278	Faulk Center Behind the Mask Mental Health Services											100,000					100,000	276
277	4600281	Voices for Children - Normalcy Needs Program - Broward											100,000					100,000	277
278	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties											250,000					250,000	278
279	4600316	Gateway Community Services- Project Saves Lives				370,515							700,000					700,000	279
280	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit											1,000,000					1,000,000	280
281	4600355	Housing First for Persons with Mental Illness				281,000							562,000					562,000	281
282	4600365	Miami Bridge - Host Homes for Youth				125,000							125,000					125,000	282
283	4600385	University of Florida Health Center for Psychiatry				250,000							250,000					250,000	283
284	4600411	Academy at Glengary - Employment Services/Persons with Mental Health Illnesses											250,000					250,000	284
285	4600433	Grace Landing Child Welfare Wrap-Around Services											400,000					400,000	285
286	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support											500,000					500,000	286
287	4600442	Community Rehabilitation Center Project Alive											200,000					200,000	287
288	4600450	Transition House Homeless Veteran's Program											350,000					350,000	288
289	4600455	Hope Mission Center - Miami-Dade				100,000							100,000					100,000	289
290	4600495	Safe Children Coalition				262,276							262,276					262,276	290
291	4600535	Baycare Behavioral Health - Veterans											485,000					485,000	291
292	4600540	Broward Health Medication Assisted Treatment Response				242,500							242,500					242,500	292
293	4600542	Broward Health Medication Assisted Treatment Response				500,000							500,000					500,000	292
293	4600555	Department of Children and Families Pharmaceutical Program				796,706							796,706					796,706	293
294	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				750,000							750,000					750,000	294
295	4600585	High Risk Foster Care Youth Advocate Program											250,000					250,000	295
296	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties											100,000					100,000	296
297	4600620	Osceola Mental Health - Park Place Behavioral Health											100,000					100,000	297
298	4600640	Here's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program				125,000							200,000					200,000	298
299	4600670	4Kids Foster Parent Recruitment Project				375,000							500,000					500,000	299
300	4600710	Lifestream Crisis Stabilization Unit				750,000							1,100,000					1,100,000	300
301	4600826	Ladies Learning to Lead											350,000					350,000	301
302	4600827	Foster Care Wrap Around Services and Jail Diversion Program											300,500					300,500	302

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
303	990G000	Grants and Aids - Fixed Capital Outlay																	303
304	140336	G/A - Residential Treatment				1,500,000				1,500,000									304
305	140337	G/A - Putnam Cnty Re-Entry				500,000				500,000									305
306	140342	G/A - Restored to Dream				1,000,000				1,000,000									306
307	140401	G/A - Miami Powerhouse				335,683				335,683									307
308	140402	G/A - Peer Support Space				7,500				7,500									308
309	140454	G/A-Zebra Youth Housing											250,000					250,000	309
310	140734	G/A-Pasco Homeless Shelter											2,000,000					2,000,000	310
311	140880	Palm Beach Homeless Center											250,000					250,000	311
312	144010	The Grove Residential Fac											450,000					450,000	312
313	146063	Lakeland Behavioral Center				750,000				750,000			1,500,000					1,500,000	313
314	146090	Project Lift Renovations											225,000					225,000	314
315	146105	Childrens Villages Improvmt											250,000					250,000	315
316	146110	Casa Valentina Fac Improv											150,000					150,000	316
317	146115	Citrus Health Fac Improve											2,500,000					2,500,000	317
318	146120	Cove Behv Hlth Renovations				105,000				105,000			105,000					105,000	318
319	146130	Child Guidance Ctr Improv											300,000					300,000	319
320	146135	Miami-Dade Project Silver											250,000					250,000	320
321	146150	House of Hope Campus											1,125,000					1,125,000	321
322	146155	Phoenix Facility Expansion											914,000					914,000	322
323	146160	Sheriff Youth Ranch Center											165,000					165,000	323
324	146170	Hanley Recovery Center											1,500,000					1,500,000	324
325	146175	Pasco Kids First Reno											120,000					120,000	325
326	146190	Sarasota Behvr Health Fac											500,000					500,000	326
327	146195	Banyan Cntr Receiving Fac											1,500,000					1,500,000	327
328	146200	Alachua Ctr Receiving Fac											496,850					496,850	328
329	146205	Permhs Csu/Diversion Ctr											5,000,000					5,000,000	329
330	146215	Peace River Campus Renov											2,400,000					2,400,000	330
331	146220	Community Forensic Trtmt											4,730,100					4,730,100	331
332	146225	Life Mt Residential Trtmt											1,500,000					1,500,000	332
333	146250	Casa Valentina Renovations				75,000				75,000									333
334	146420	Waypoint Technical College											500,000					500,000	334
335	990M000	Maintenance and Repair																	335
336	080751	HRS/Cap Needs/Cen Mgd Facs				2,100,000				2,100,000									336
337	Total	CHILDREN & FAMILIES	12,230.75	545,253,525	2,251,497,336	63,132,690	-	45,513,835	1,509,813,921	3,869,757,782	12,231.75	541,218,494	2,075,246,022	99,274,593	-	52,720,543	1,499,404,480	3,726,645,638	337
338																			338
339		ELDER AFFAIRS																	339
340	1100001	Startup (OPERATING)	407.00	18,405,013	199,219,536				595,442	203,233,758	403,048,736	407.00	18,405,013	199,219,536		595,442	203,233,758	403,048,736	340
341	17C08C0	Data Processing Services Category - Deduct												(20,694)			(369,760)	(390,454)	341
342	17C09C0	Data Processing Services Category - Add												20,694			369,760	390,454	342
343	1700420	Transfer Program of All-Inclusive Care for the Elderly from Dept of Elder Affairs to Agency for Health Care Administration - Deduct	(2.00)	(83,126)	(37,306,435)				(74,939)	(37,381,374)	(2.00)	(83,126)	(37,301,943)	(4,492)			(74,939)	(37,381,374)	343
344	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct														(127,627)		(127,627)	344
345	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add														127,627		127,627	345
346	20011CD	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Deduct								(740,296)	(740,296)						(740,296)	(740,296)	346
347	20012C0	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Add								740,296	740,296						740,296	740,296	347
348	3000A10	Convert Other Personal Services Staff to Full-Time Equivalent Positions										2.00	83,200			419		419	348
349	3202020	Eliminate Double Budget Authority								(62,520,839)	(62,520,839)						(62,520,839)	(62,520,839)	349
350	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project				848,366			700,971	1,549,337				848,366			700,971	1,549,337	350
351	36210C0	Cybersecurity - Cloud-First - Enterprise Bandwidth Increase				233,000	10,000			243,000			233,000	10,000				243,000	351
352	36215C0	Incremental Hardware Refresh				227,000				227,000			207,000	20,000				227,000	352
353	36220C0	Network Infrastructure Upgrade and Managed Services				517,600				517,600				517,600				517,600	353
354	36225C0	Statewide Unified Communications - Voice Over Internet Protocol Upgrade				389,000	36,000			425,000			389,000	36,000				425,000	354
355	36320C0	Office of Public and Professional Guardians Client Management and Monitoring				84,700	420,250			504,950			84,700	420,250				504,950	355
356	4100010	Seniors Are Not Alone - Miami-Dade County												250,000				250,000	356
357	4100030	Adult Resource Centers				246,813				246,813			987,250					987,250	357

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
358	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			9,000,000					9,000,000			6,012,750					6,012,750	358
359	4100130	2nd Mile Ministries - As We Gather (AWG) Program											100,000					100,000	359
360	4100140	City of Margate - Northwest Focal Point Senior Center											275,000					275,000	360
361	4100150	City of Miramar - South Central / South East Focal Point Senior Center											300,000					300,000	361
362	4100160	Town of Cutler Bay - Active Adults Services											100,000					100,000	362
363	4100190	Alzheimer's Memory Mobile				159,500				159,500									363
364	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			6,000,000					6,000,000			4,906,000					4,906,000	364
365	4100214	North Miami Foundation for Senior Citizens Services, Inc.											200,000					200,000	365
366	4100271	Alzheimer's Community Care, Inc.				375,000				375,000			400,000					400,000	366
367	4100274	City of Hialeah Gardens - Hot Meals				146,000				146,000			200,000					200,000	367
368	4100275	City of Hialeah - Meals Program				700,000				700,000									368
369	4100280	City of Opa-Locka Senior Programming				125,000				125,000			250,000					250,000	369
370	4100283	Jewish Community Services of South Florida				200,000				200,000									370
371	4100300	North East Florida Senior Home Delivered Meals Program											500,000					500,000	371
372	4100318	Self Reliance, Inc. - Home Modification for Elders Program											250,000					250,000	372
373	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach				51,591				51,591									373
374	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program											149,537					149,537	374
375	4100324	City of Miami Springs Senior Center				300,000				300,000									375
376	4100325	City of West Park - Senior Programming											200,000					200,000	376
377	4100327	Daerfield Beach Day Care Center				143,353				143,353			200,000					200,000	377
378	4100329	Lauderdale Lakes Alzheimer's Care Center				125,000				125,000			200,000					200,000	378
379	4100331	Naples Senior Center Dementia Respite Support Program											75,000					75,000	379
380	4100333	Jewish Family and Community Services - Holocaust Survivor Support Services				250,000				250,000			250,000					250,000	380
381	4100400	City of Homestead - Senior Citizen Programming				87,500				87,500			100,000					100,000	381
382	4100420	Stirrup Congregate Meal Site - Meals for the Elderly Program											200,000					200,000	382
383	4300115	Little Havana Activity Center Homemaking and Companion Services for the Elderly				250,000				250,000									383
384	4900090	Department of Elder Affairs Executive Leadership									1.00	115,000	158,643	4,537				163,180	384
385	990G000	Grants and Aids - Fixed Capital Outlay																	385
386	140080	Baker County Senior Life Enrichment Center Replacement Facility				650,000				650,000									386
387	140080	City of Hialeah Gardens - Senior Center Improvements & Renovations				250,000				250,000									387
388	140080	Funding for Clay County Senior Services of Aging True				112,500				112,500			225,000					225,000	388
389	140080	Neighborhood Care Network - Facility Build-Out				1,000,000				1,000,000									389
390	140080	Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman Gardens Phase I											250,000					250,000	390
391	140080	Naples Senior Center Construction of New Building											1,400,000					1,400,000	391
392	140080	Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations											1,000,000					1,000,000	392
393	Total	ELDER AFFAIRS	405.00	18,321,887	177,866,614	6,984,660	595,442	141,585,764	327,032,480	408.00	18,520,087	174,895,936	8,926,798	595,861	141,338,951	325,757,546			393
394																			394
395		HEALTH																	395
396	1100001	Startup (OPERATING)	12,681.01	574,229,012	513,048,111		74,345,338	1,032,796,313	1,514,696,914	3,134,886,676	12,681.01	574,229,012	513,048,111	74,345,338	1,032,796,313	1,514,696,914	3,134,886,676		396
397	17C08C0	Data Processing Services Category - Deduct											(786,736)		(1,628,879)	(3,132,994)	(5,548,609)		397
398	17C09C0	Data Processing Services Category - Add											786,736		1,628,879	3,132,994	5,548,609		398
399	2401530	Motor Vehicles - Department of Health								281,370					281,370			281,370	399
400	2401540	Additional Motor Vehicles - Department of Health							11,365,149	11,365,149					8,700,000		8,700,000	400	
401	2401550	Motor Vehicle Replacement - Department of Health								177,430					177,430			177,430	401
402	2503080	Direct Billing for Administrative Hearings							11,388	106,633				95,245	11,388		106,633	402	
403	3000710	Workload - Medical Quality Assurance - Add	19.00	591,049				1,181,980		1,181,980									403
404	3000800	Workload - Office of Medical Marijuana Use (OMMU) - Add	22.00	926,530				3,246,456		3,246,456	85.00	3,755,810			12,975,027		12,975,027	404	
405	3001080	Workload - Division of Disability Determination - Add	107.00	3,707,613				4,499,109		4,499,109	107.00	3,707,613			4,499,109		4,499,109	405	
406	33V5130	Lawton Chiles Endowment Funding Biomedical Research Trust Fund - Hb 5011						(2,150,000)		(2,150,000)					(2,150,000)		(2,150,000)	406	
407	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						937,500		937,500					437,500		437,500	407	
408	36207C0	Information Technology - Cloud Computing Services						1,902,975		1,902,975					1,902,975		1,902,975	408	

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409	36208C0	Information Technology - Accounting and Budgeting System							1,521,519	1,521,519							1,521,519	1,521,519	409
410	36209C0	Information Technology - Increase Licensing Costs							1,055,380	1,055,380							1,055,380	1,055,380	410
411	36317C0	Office of Medical Marijuana Use Information Technology Systems							4,442,239	4,442,239					4,442,239		4,442,239		411
412	36328C0	Children's Medical Services - Early Steps Administrative System							2,833,666	2,833,666							3,833,666	3,833,666	412
413	36330C0	Medical Quality Assurance - Artificial Intelligence Customer Service Solution							1,698,800	1,698,800					1,698,800		1,698,800		413
414	4000580	Heiken Children's Vision Program											500,000				500,000		414
415	4100090	Additional Funding for Child Protection Teams											1,000,000				1,000,000		415
416	4100140	Nurse-Family Partnership Program											250,000				250,000		416
417	4100155	Young Men's Christian Association (YMCA) - Safety Around Water Initiative				1,000,000				1,000,000									417
418	4100180	Suncoast Community Health Centers				225,000				225,000									418
419	4100190	Auditory-Oral Services for Children with Hearing Loss				437,500				437,500				875,000			875,000		419
420	4100196	Baycare Behavioral Health Remote Patient Monitoring Program				300,000				300,000				150,000			150,000		420
421	4100207	City of Gainesville Community Resource Paramedic Program Funding												130,000			130,000		421
422	4100445	University of South Florida - Florida Center for Nursing				400,000				400,000									422
423	4100500	Runway to Hope Pediatric Cancer Services												100,000			100,000		423
424	4100520	Education Is the Bridge to Health Literacy												250,000			250,000		424
425	4100530	Gulf Breeze Hospital - Storm Hardening Project												289,138			289,138		425
426	4100550	Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research												250,000			250,000		426
427	4100560	Maternal Health Outcomes												250,000			250,000		427
428	4100570	AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns												250,000			250,000		428
429	4100580	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home												75,000			75,000		429
430	4100590	University of Florida Forensic Interview Center												250,000			250,000		430
431	4100650	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents				86,000				86,000				86,000			86,000		431
432	4100660	Nch Healthcare System - Simulation Center												2,000,000			2,000,000		432
433	4100670	Promise Fund of Florida - Women's Health Equity												200,000			200,000		433
434	4100700	Chronic Obstructive Pulmonary Disease (COPD) Readmissions Pulmonary Center of Excellence, Holy Cross Health												250,000			250,000		434
435	4100710	Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate												125,000			125,000		435
436	4100740	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum				221,903				221,903				221,903			221,903		436
437	4100780	Eve's Hope - South Florida Mobile Medical Unit				109,000				109,000				109,006			109,006		437
438	4100785	Grace Medical Home - Mobile Medical Van				250,000				250,000									438
439	4100800	Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services												350,000			350,000		439
440	4100820	Broward Health - Every Woman												241,920			241,920		440
441	4100830	Combating Stress Among Firefighters												157,500			157,500		441
442	4100840	Florida Senior Living Association Certified Nursing Assistants on the Job Training Program												250,000			250,000		442
443	4100850	Nova Southeastern University Nursing Shortage												500,000			500,000		443
444	4100860	Hearing Aids for Children												1,300,000			1,300,000		444
445	4100890	Florida Council Against Sexual Violence												2,842,604			2,842,604		445
446	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry												500,000			500,000		446
447	4200340	City of Homestead Breast Cancer Screening				250,000				250,000									447
448	4300040	Live Like Bella Childhood Cancer Foundation				375,000				375,000				500,000			500,000		448
449	4300100	Epilepsy Services Program												375,000			375,000		449
450	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research				500,000				500,000									450
451	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms												250,000			250,000		451
452	4301090	Miami Project to Cure Paralysis												500,000			500,000		452
453	4301150	Florida International University - Functional Drug Testing to Individualize Cancer Treatments				493,805				493,805									453
454	4307080	Broward Health - Healthcare Associated Infections Reduction Pilot Program				500,000				500,000									454

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
455	4309000	Tobacco Constitutional Amendment					3,340,739							3,340,739					455
456	4300100	Fetal Alcohol Spectrum Disorder Program				450,000													456
457	4800110	Common Threads - Health Nutrition Education				168,500													457
458	4800120	Thelma Gibson Health Initiative (TGH) - Community Passport to Improve Mental, Physical, and Behavioral Health																	458
459	4800190	Project Be Strong - Teen Pregnancy Prevention Program				50,000							100,000						459
460	4800200	Nova Southeastern University - Clinic-Based Service Outreach											1,000,000						460
461	4800220	Fatherhood Grants - Home Visiting Program			4,400,000	20,000													461
462	5300170	Florida Poison Information Center Network (FPICN)																	462
463	5300200	St. Joseph's Children's Hospital				662,500													463
464	5300205	Nicklaus Children's Hospital																	464
465	5300330	Medical Foster Care Recruitment Campaign																	465
466	5300340	Infant Mortality Prevention			2,802,310														466
467	6304350	Early Steps Program State Systemic Improvement Plan (SSIP)																	467
468	6200170	Foundation for Sickle Cell Disease Research																	468
469	6200210	Healthy Floridians Healthy Future Reducing Infant and Maternal Morbidity and Mortality				800,000													469
470	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign																	470
471	6200460	H. Lee Moffitt Cancer Center and Research Institute																	471
472	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative																	472
473	6400130	Office of General Counsel - Litigation																	473
474	6500010	Primary Care Health Professional Loan Repayment Program																	474
475	6500050	Professional Resource Network				10,000,000													475
476	6500120	St. John Bosco Clinic																	476
477	6500280	Memorial Healthcare System - Adult Mobile Health Center																	477
478	6500300	Polk County - Community Paramedicine Program Expansion																	478
479	6510320	Dental Student Loan Repayment Program																	479
480	7800105	Andrews Regenerative Medicine Center																	480
481	7800160	Agape Community Health Center - Duval County																	481
482	7800180	Agape Community Health Center - Community Paramedic Chronic Care Program																	482
483	990G000	Grants and Aids - Fixed Capital Outlay																	483
484	140998	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation																	484
485	140998	Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction																	485
486	140998	Treasure Coast Hospice Negative Pressure Rooms																	486
487	140998	Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic																	487
488	140998	Gulf Breeze Hospital - Storm Hardening Project																	488
489	140998	Hernando County - Access to Integrated Care																	489
490	140998	Leon Haley, Jr., MD Trauma Center																	490
491	140998	Neighborhood Medical Center Maternal & Pediatric Health Clinic																	491
492	140998	Polk County - Frank B. Smith Emergency Generator Replacement																	492
493	140998	Tampa General Hospital - Global Emerging Diseases Institute																	493
494	140998	Town of Golden Beach Wellness Center																	494
495	140998	YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2																	495
496	Total	HEALTH	12,829.01	579,454,204	530,250,421	9,369,831	77,686,077	1,048,040,663	1,540,713,797	3,206,060,789	12,873.01	561,692,435	539,153,215	36,559,329	77,686,077	1,054,087,254	1,539,336,148	3,246,822,023	496
497																			497
498		VETERANS' AFFAIRS																	498
499	1100001	Startup (OPERATING)	1,482.50	59,352,995	8,989,188						1,482.50	59,352,995	8,989,188		105,854,813	36,310,683	151,154,684	499	
500	17C08C0	Data Processing Services Category - Deduct																	500
501	17C09C0	Data Processing Services Category - Add																	501
502	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes																	502
503	2503080	Direct Billing for Administrative Hearings				2,675													503
504	3400360	Fund Shift to Cover Operational Trust Fund Shortage In Operations and Maintenance Trust Funds with General Revenue - Add																	504

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS		
505	3400460	Fund Shift to Cover Operational Trust Fund Shortage In Operations and Maintenance Trust Funds with General Revenue - Deduct																(32,019,122)	(9,228,980)	(41,248,102)	505
506	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System										269,290	218,662							487,952	506
507	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			304,832					304,832										304,832	507
508	36245C0	Information Technology Base Budget Increase				125,000				125,000										125,000	508
509	36340C0	Operations Maintenance Management System Software Platform			26,400	130,350				156,750		26,400	130,350							156,750	509
510	4000020	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc. - Increase Operating Budget			55,894					55,894											510
511	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program				2,000,000				2,000,000			2,000,000							2,000,000	511
512	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County									7.00	251,164				300,365	111,658			412,023	512
513	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County									10.00	401,950	245,442	18,084		300,365	111,658			675,549	513
514	4200A60	Salary and Recruitment Incentives			6,937,944					6,937,944											514
515	4200025	Supplemental Funding for Operational Deficit in the Operations and Maintenance Trust Fund				40,000,000				40,000,000											515
516	4200150	Increase Base Budget Authority for Contracted Services for Homes Program											6,925,034							6,925,034	516
517	4600100	Sof Missions Suicide Prevention											250,000							250,000	517
518	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans																			518
519	4600150	K9s for Warriors				100,000				100,000											519
520	4600152	K9 Partners for Patriots				87,500				87,500										175,000	520
521	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project												250,000						250,000	521
522	4600171	Alternative Treatment Options for Veterans												250,000						250,000	522
523	4600172	Veterans Helping Veterans Usa, Inc.				80,000				80,000											523
524	4600173	Northeast Florida Fire Watch				270,000				270,000				270,000						270,000	524
525	4600177	Northeast Women Veterans Inc.												250,000						250,000	525
526	4600178	Blue Angels Foundation Post Traumatic Stress Protocol to Reduce Veteran Suicide																		250,000	526
527	4600180	Florida Veterans Foundation																		250,000	527
528	4600190	Florida Veterans Legal Helpline																		375,000	528
529	4600220	Home Base Florida Veteran and Family Care																		500,000	529
530	4600240	Mid Florida Community Services, Inc., Veteran Ride Program																		150,000	530
531	51R0060	Salary and Recruitment Incentive		5,897,252																	531
532	990G000	Grants and Aids - Fixed Capital Outlay																			532
533	140085	Sunrise Senior, Veteran and Children's Educational and Wellness Center				150,000				150,000											533
534	140085	K9s for Warriors Center for Operations and Training				1,250,000				1,250,000			1,000,000							1,000,000	534
535	140085	Victory Village Senior Living Community												500,000						500,000	535
536	990M000	Maintenance and Repair																			536
537	080859	Maint/Rep/Res Fac/Veterans												380,552						380,552	537
538	Total	VETERANS' AFFAIRS	1,482.50	65,250,247	16,316,933	44,192,850	-	105,854,813	36,310,683	202,675,279	1,499.50	60,006,109	16,887,861	50,158,547	-	74,436,421	27,305,019	-	-	168,787,848	538
539	Grand Total		31,185.26	1,393,385,541	13,655,683,211	134,752,272	437,826,077	6,444,049,041	26,386,302,827	47,058,613,428	31,201.26	1,383,531,499	13,772,523,545	207,372,684	437,826,077	6,504,618,074	26,944,911,358	-	-	47,867,251,738	539